

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Rutherford			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$74,552
	Total:		\$74,552
Division of Aging and Adult Services			
Adult Day Health	4	22	\$81,762
Congregate Nutrition	6	765	\$188,834
Family Caregiver Support Program	6		\$85,231
Health Promotion/Disease Prevention	3		\$22,559
Home Delivered Meals	4	232	\$105,822
Housing and Home Improvement	6	7	\$3,973
In-Home Level II	4	20	\$103,469
Legal Services	6		\$3,406
Senior Center	6		\$121,809
Transportation, General	6	27	\$23,163
	Total:		\$762,587
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	236	\$1,001,103
ACH-Transportation	1	234	\$24,165
CAP/CHOICE	4	4	\$38,686
CAP/DA	4	105	\$2,123,119
CAP/MR	4		\$1,017
Clinics	3	361	\$150,582
Dental	3	573	\$194,640
HMO	2	2,129	\$2,152,656
Home Health	4	767	\$772,067
Hospice	4	96	\$729,450
Inpatient Hospital	5	132	\$818,350

Division of Medical Assistance

Inpatient Mental Hospital	5		\$357,170
Lab & X-Ray/Physicians	3	1,989	\$1,450,751
Medicare Part A&B Premiums	2	2,507	\$3,136,773
Medicare Part D Clawback	2	1,565	\$1,526,387
Nursing Homes	5	480	\$13,616,094
Other Care	3	670	\$172,483
Other Practitioners	3	633	\$41,940
Outpatient Hospital	3	1,053	\$659,434
Prescribed Drugs	3	869	\$830,315
Regular Personal Care (PCS)	4	109	\$707,747
Total:			\$30,504,929

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	17	\$49,471
Mental Health	3	149	\$38,719
Mental Retardation Centers	5	3	\$601,102
Psychiatric Hospitals	5	19	\$1,704,397
Substance Abuse	3	15	\$8,623
Total:			\$2,402,312

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	60	\$1,260
Independent Living Rehabilitation Program	3		\$97
In-Home Aide Services Level I	4		\$2,404
Medical Eye Care Program	3	3	\$420
Rehabilitation	3		\$5,158
Total:			\$9,339

Division of Social Services

Adult Day Care	4	7	\$11,782
Adult Placement	6	3	\$1,189
Adult Protective Services	6	58	\$58,609
At-Risk Case Management	6	7	\$2,760

Division of Social Services

Energy Assistance - CIP	2	354	\$120,974
Energy Assistance - LIEAP	2	732	\$139,700
Food and Nutrition Services	2	1,825	\$2,003,006
Guardianship Services	6	17	\$16,859
In-Home Aide Services	4	31	\$30,886
Other Services	6	34	\$128,057
Special Assistance: Adult Care Home	1	192	\$683,625
Special Assistance: In-Home	4	6	\$17,169
Total:			\$3,214,616

Division of Vocational Rehabilitation

Independent Living	3	10	\$31,086
Vocational Rehabilitation	6	7	\$19,560
Total:			\$50,646
County Total:			\$37,018,981